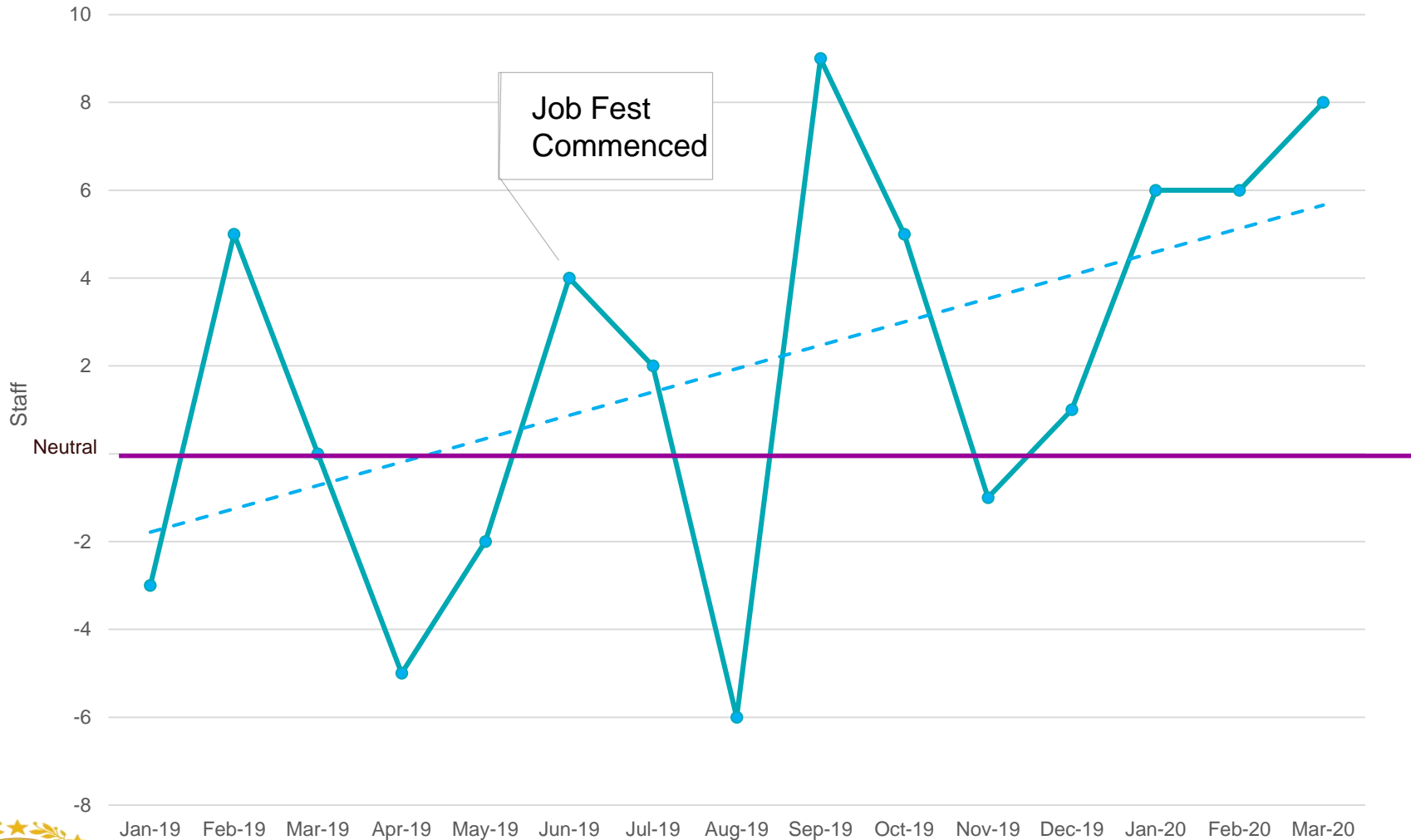


Net Change in CPSW Positions



Time Period	New Hire	Left DCYF	Promotion
Jan-19	3	6	0
Feb-19	6	1	0
Mar-19	7	7	0
Apr-19	0	5	0
May-19	4	5	1
Jun-19	10	5	1
Jul-19	5	1	2
Aug-19	5	10	1
Sep-19	16	3	4
Oct-19	12	5	2
Nov-19	4	4	1
Dec-19	5	3	1
Jan-20	13	5	2
Feb-20	7	1	0
Mar-20	10	2	0



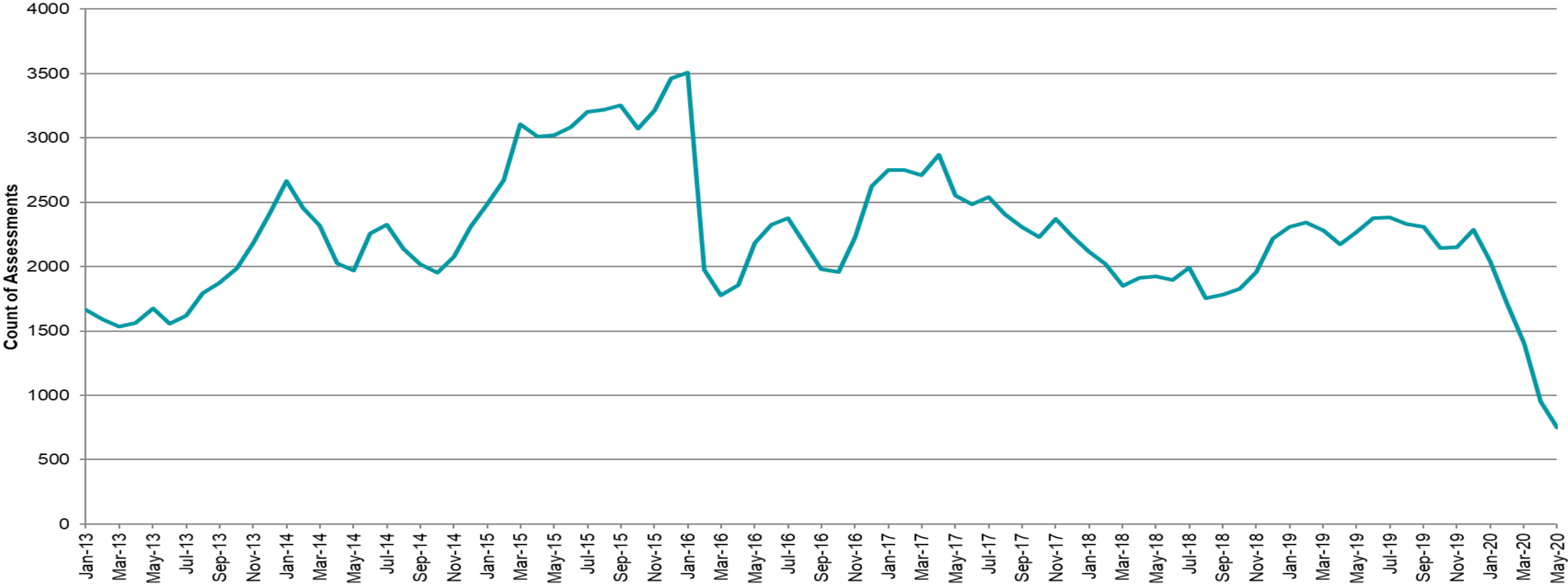
Data Source: Cost Allocation Plan Report extracted on 4/13/2020



Assessment Caseloads: Peak 93/Current 17/Goal 12



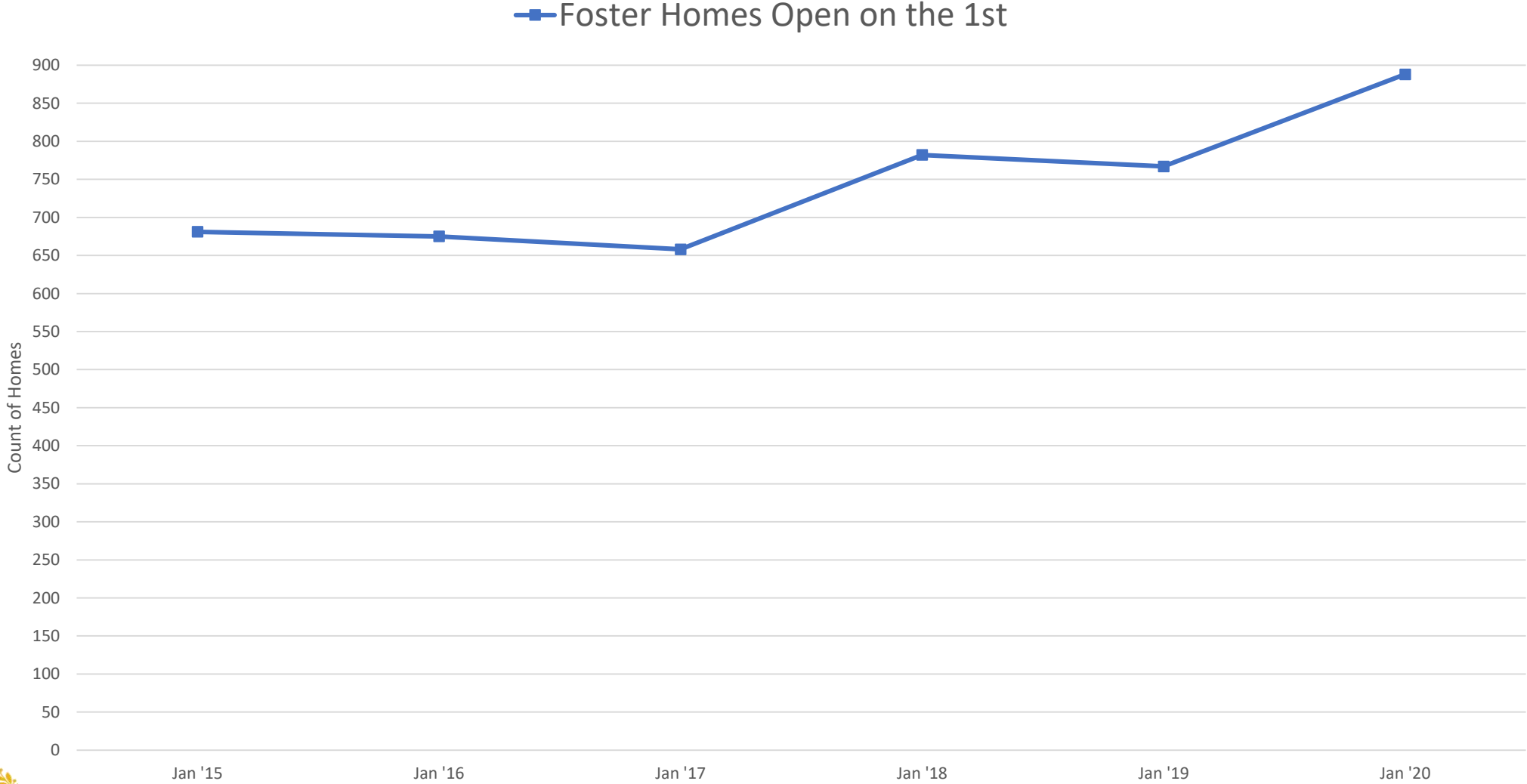
Overdue Assessments 2013 through 2020



747 open assessments that are overdue as of the last day of May, this is a 67% reduction since the end of December 2019. The overdue assessments are less than half of what they have been in any other month since at least 2013.



Licensed Foster Homes



Adoptions

