*State of New Hampshire*
*By His Excellency*
*John H. Lynch, Governor*

# EXECUTIVE ORDER 2010-02

An Order directing a reduction in Executive Branch expenditures

**WHEREAS**, RSA 9:16-b provides that "[n]otwithstanding any other provision of law, the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that: (a) Projected state revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists; or (b) The actual lapse for each fiscal year is not going to equal the level estimated in the forecast of funds, unappropriated surplus, as issued by the legislative budget assistant;" and

**WHEREAS**, the Governor has determined that the budgeted state revenues for FY 2010 are insufficient to fund state budgeted expenditures as authorized by Chapter 143, N.H. Laws of 2009; and

**WHEREAS**, the Governor and the Legislature are committed to taking such steps as are required to achieve a balanced budget in Fiscal Years 2010 and 2011; and

**WHEREAS**, the Governor has met with the presiding officers of the House of Representatives and Senate and has determined that it is in the public interest to meet with the legislative fiscal committee, which has, in turn, responded to the Governor's initiative by consenting to certain actions to reduce executive branch expenditures;

**NOW, THEREFORE, I, JOHN H. LYNCH,** Governor of the State of New Hampshire, by virtue of the power and authority vested in me by RSA 9:16-b and Part II, Article 41 of the New Hampshire Constitution, do hereby order the following:

a. The appropriations as authorized for the fiscal year ending June 30, 2010 for each department listed below are hereby reduced by the amount indicated:

| GOVERNMENT CATEGORY | DEPARTMENT NUMBER | DEPARTMENT NAME | AMOUNT |
|---|---|---|---|
| 01 | 002 | Executive Office | $141,760 |
| 01 | 003 | Dept. of Information Technology | $547,000 |
| 01 | 014 | Administrative Services | $3,871,458 |
| 01 | 032 | State Department | $37,000 |
| 01 | 034 | Cultural Resources | $69,016 |

| GOVERNMENT CATEGORY | DEPARTMENT NUMBER | DEPARTMENT NAME | AMOUNT |
|---|---|---|---|
| 01 | 084 | Revenue Administration | $199,116 |
| 01 | 038 | Treasury Department | $10,070 |
| 01 | 089 | Board of Tax and Land Appeal | $5,376 |
| 01 | 028 | Real Estate Commission | $10,000 |
| 01 | 029 | Real Estate Appraiser Board | $577 |
| 01 | 051 | Board of Accountancy | $6,000 |
| 01 | 031 | Joint Board of Licensure and Cert. | $13,000 |
| 01 | 039 | Board of Manufactured Housing | $435 |
| 01 | 005 | Executive Council | $3,419 |
| 02 | 012 | Adjutant General | $83,000 |
| 02 | 018 | Agriculture | $64,000 |
| 02 | 020 | Justice (Attorney General) | $211,423 |
| 02 | 073 | Regulatory Boards (PELRB) | $13,000 |
| 02 | 086 | Racing and Charitable Gaming | $517,900 |
| 02 | 026 | Labor Department | $25,075 |
| 02 | 077 | Liquor Commission | $505,000 |
| 02 | 046 | Corrections Department | $2,412,034 |
| 02 | 076 | Human Rights Commission | $9,301 |
| 03 | 035 | Resources and Economic Dev. | $286,000 |
| 03 | 044 | Environmental Services | $520,000 |
| 04 | 096 | Transportation Department | $22,230 |
| 05 | 095 | Health and Human Services | |
| | | Reduction in Appropriation | $3,097,000 |
| | | Reduction to be replaced with Federal Funds. | $10,687,000 |
| | | **TOTAL HHS** | $13,784,000 |
| 05 | 043 | Veterans Home | $198,400 |
| 05 | 074 | HHS Attached Boards | $77,492 |
| 06 | 057 | Post-Secondary Education Comm. | $90,000 |
| 06 | 056 | Education Department | $1,290,000 |
| 06 | 083 | NH Sweepstakes (Lottery) Comm. | $160,000 |
| | | **GRAND TOTAL** | **$25,183,082** |

b. The reductions directed by this order shall remain in effect until June 30, 2010 or until terminated; provided, however, that any department in writing to the Governor may request individual exceptions to any of the above provisions. Any exceptions granted by the Governor shall be transmitted to the Fiscal Committee.

Given under my hand and seal at the Executive Chambers in Concord, this 12 day of April, in the Year of our Lord, two thousand ten.

Governor of the State of New Hampshire